

FISCAL YEAR JULY 1, 2024 - JUNE 30, 2025
ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES
 The City of : **MONTICELLO** County Name: **JONES COUNTY**

Adopted On: 4/22/2024 Resolution: 2024-64

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

		With Gas & Electric			Without Gas & Electric			City Number: 53-495	
Regular	2a	143,644,457	2b	140,984,974				Last Official Census: 4,040	
DEBT SERVICE	3a	164,433,611	3b	161,774,128					
Ag Land	4a	1,955,741							

Consolidated General Fund Levy Calculation

	CGFL Max Rate	CGFL Max Dollars	Non-TIF Taxable w/ G&E	Taxable Growth %
FY 2024 Budget Data	8.10000	1,123,234	138,670,924	3.59
	Limitation Percentage			
	2			
	CGFL Max Rate	CGFL Max Dollars	Revenue Growth %	
Max Allowed CGFL for FY 2025	7.94117	1,140,705	1.56	

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	ENTER FIRE DISTRICT RATE BELOW		(A) Request with Utility Replacement	(B) Property Taxes Levied		(C) Rate
384.1	7.94117	Consolidated General Fund			1,140,705	1,119,586	43	7.94117
		Non-Voted Other Permissible Levies						
384.12(1)	0.95000	Opr & Maint publicly owned Transit		7		0	45	0.00000
384.12(2)	0.27000	Aviation Authority (under sec.330A.15)		11		0	49	0.00000
384.12(3)	Amt Nec	Liability, property & self insurance costs		14	43,833	43,022	52	0.30515
384.12(5)	Amt Nec	Support of a Local Emerg.Mgmt.Comra.		462		0	465	0.00000
		Voted Other Permissible Levies						
28E.22	1.50000	Unified Law Enforcement		24		0	62	0.00000
		Total General Fund Regular Levies (5 thru 24)		25	1,184,538	1,162,608		
384.1	3.00375	Ag Land		26	5,875	5,875	63	3.00375
		Total General Fund Tax Levies (25 + 26)		27	1,190,413	1,168,483		Do Not Add
		Special Revenue Levies						
384.6	Amt Nec	Police & Fire Retirement		29		0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	348,015	341,571		2.42275
Rules	Amt Nec	Other Employee Benefits		31	305,996	300,330		2.13023
		Subtotal Employee Benefit Levy (29,30,31)		32	654,011	641,901	65	4.55298
			Valuation					
386	As Req	With Gas & Elec						
	SSMID 1 (A)		0 (B)	0	34	0	66	0.00000
	SSMID 2 (A)		0 (B)	0	35	0	67	0.00000
	SSMID 3 (A)		0 (B)	0	36	0	68	0.00000
	SSMID 4 (A)		0 (B)	0	37	0	69	0.00000
	SSMID 5 (A)		0 (B)	0	555	0	565	0.00000
	SSMID 6 (A)		0 (B)	0	556	0	566	0.00000
	SSMID 7 (A)		0 (B)	0	1177	0	1179	0.00000
	SSMID 8 (A)		0 (B)	0	1185	0	1187	0.00000
		Total Special Revenue Levies		39	654,011	641,901		
384.4	Amt Nec	Debt Service Levy 76.10(6)		40	398,322	391,880	70	2.42239
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		0	71	0.00000
		Total Property Taxes (27+39+40+41)		42	2,242,746	2,202,264	72	15.22169

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following: Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

(City Representative)

(Date)

(County Auditor)

(Date)